

**Good Shepherd Lutheran Church and Early Childhood Center  
Campus Redevelopment Update  
August 19, 2009**

**RECAP**

As an ongoing reminder of the congregational resolution, work is proceeding under the following project basis:

- Recommend approval of current design plan for phase 1A and 1B and request ongoing value engineering before finalizing. (1A-New Worship Center; 1B-New Activity Center)
- Immediately begin construction on Site Work Infrastructure in preparation for new construction and to make immediate positive impact on GSLC's existing ministries (*using cash on hand*).
- Continue accepting contributions for GSLC Building Fund (no professional campaign planned at this time).
- Set goal of a \$9mm building fund and begin building construction of phase 1A when contributions/pledges of \$5mm are received AND weekly worship attendance reaches an average of 700 across 3 services.

Current Status of Benchmarks:

Weekly Attendance	510 (avg. through 2 <sup>nd</sup> qtr. 2009)
Building Fund	Additional fundraising to begin <i>after</i> we make progress on infrastructure improvements
	Current Balance: \$1,350,164,13 ( <i>PLUS \$237,500 owed by Fellowship Bible Church</i> )

**CURRENT STATUS**

**Phase 1 Site Improvement (parking, infrastructure)  
CONSTRUCTION BEGINS!**

At long last, the site permits are secured and the first major construction for site improvements has begun. Work will focus on the southeast portion of the property and will include the following:

- Detention pond construction
- Doubling of current parking spaces
- Connecting of east parking lot with the new back parking area
- Subsurface utility installations for current and future building construction

***(To review the actual overall plan, please see the campus development kiosk in the activity center. Additional information can be obtained by contacting Kyle Montgomery, GSLC Executive Director at 258-6227 ext 32 or [kylemontgomery@gslc.cc](mailto:kylemontgomery@gslc.cc))***

**Phase 1A and 1B Building Construction Status**

During the planning for the Phase 1 Site Improvements, work has continued on the final new worship center design so that subsurface utilities and other factors could be factored into the site improvements. This has been essential so that we can install subsurface needs that will be used for the final building construction without having to demo or redo existing construction. Although that necessary step initially slowed down progress on the front end, it will more than make up for itself in time and money on the back end. All design work is now complete and we have had the building fully bid so that we can pinpoint the future budget. Therefore, not only have we started construction on the site improvements, we have also completed the building design work so that we are ready to proceed immediately once our benchmarks have been attained. ***(To review full plans, please contact Kyle Montgomery, GSLC Executive Director at 258-6227 ext 32 or [kylemontgomery@gslc.cc](mailto:kylemontgomery@gslc.cc))***

**Current Facility Improvement Status**

As has been reported in past updates and as part of the current site and infrastructure improvements, certain projects within our existing facilities were identified to prepare GSLC for immediate growth, continued aesthetic improvements and functionality. Current plan status:

**Underway or Complete:**

- Repaint and update Activity Center (complete)
- Improved Sanctuary entry ramp and porch area (complete)
- New electrical distribution for Activity Center (complete)
- New semi-permanent lighting and video for presentations in Activity Center (complete)
- New double doors installed between Sanctuary and Activity Center for sound control (complete)
- Activity Center bathroom upgrades (complete)
- New Activity Center storage for tables/chairs, staging and room dividers (complete)
- Built in Ministry Communication Area on east wall of Activity Center (complete)

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## GSLC Campus Redevelopment Update continued...

- AV improvements:
  - Enhanced Sound in Sanctuary (complete)
  - Enhanced Sound in Activity Center (90% complete)
  - New Video Capabilities for closed circuit/internet feeds, new screens/projection (90% complete)
- New entry doors (Sanctuary and Activity Center) – not started
- Improved flooring in back of Sanctuary and hallway between Activity Center and Sanctuary – (50% complete)
- Increased area in front of Sanctuary and better rear continuity by relocating front pew to back (complete)
- Increased parking lot space, corner features and parking lot/campus lighting (beginning)
- New playgrounds and recreation area *to replace existing that will be demolished* (beginning)

### What's Next?

While it's been a long process since April 2008, GSLC is finally in a position with both planning, design and permitting to move forward. With that in mind, the leadership has been very intentional about taking this as a step by step process and not moving to the "next" before implementing the "first." It has been absolutely essential that we focus on building our infrastructure to accommodate the benchmarks we have set for ourselves, as well as ensure that we use the existing facilities that God has given us to the fullest.

Now that construction has begun, a series of "town hall" type meetings will be scheduled to revisit where we have been, where we are and where we are going. Additionally, an ad hoc committee comprised of a cross section of the membership of the church and appointed by the Board of Directors will be formed to help lead us through the next steps. Those next steps will be to focus our efforts on growth, for which we are now prepared, and to begin the formal fund raising process for the next phase of construction.

**Be on the lookout for those Town Hall dates** which will begin to occur in the next 30 to 60 days. As always, thank you so much for continued support, encouragement, and especially prayers, as we strive to make the right facility decisions that come with His Kingdom growth.

On behalf of the Board of Directors,  
Kyle Montgomery Executive Director