

**Good Shepherd Lutheran Church and Early Childhood Center  
Campus Redevelopment Update  
March 19, 2010**

**Phase 1 Site Improvement (parking, infrastructure)  
COMPLETED!**

Outside of the current playgrounds, construction on the Phase 1 Site Improvements has been completed. With that construction, GSLC has not only executed the first phase of our current construction plan, but we have embarked upon the long term commitment of building to a campus master plan. That plan incorporates both current and long-term ministry needs (and wants) and has been carefully crafted to meet what we believe is the greatest need for the community, while also meeting the needs of our church. This balance is difficult to achieve but with that purpose and motive, we are on our way to achieving the full build out as our ministry and community needs necessitate.

So where are we now?

**RECAP**

As an ongoing reminder of the congregational resolution, work is proceeding under the following project basis:

- Recommend approval of current design plan for phase 1A and 1B and request ongoing value engineering before finalizing. (1A-New Worship Center; 1B-New Activity Center)
- Immediately begin construction on Site Work Infrastructure in preparation for new construction and to make immediate positive impact on GSLC's existing ministries (*using cash on hand*).
- Continue accepting contributions for GSLC Building Fund (no professional campaign planned at this time).
- Set goal of a \$9mm building fund and begin building construction of phase 1A when contributions/pledges of \$5mm are received AND weekly worship attendance reaches an average of 700 across 3 services.

Current Status of Benchmarks:

Weekly Attendance	485 (avg. for 2010)
Building Fund	Current Balance (3-19-2010): \$404,534.24 (PLUS \$187,500 owed by Fellowship Bible Church)

In addition to the Phase 1 Site Improvements, current facility improvements were also targeted and have included those areas that would continue to be used after a new worship center was constructed or equipment that could be utilized now and would eventually transfer to the new worship center when it is constructed. Facility improvements have included upgrades to Electrical, Lighting, and Audio Visual systems for both the Activity Center and Sanctuary. Additionally, cosmetic improvements for areas that will continue to be in use have been completed as well as some redistribution of seating.

- Repaint and Update Activity Center (complete)
- Improved Sanctuary entry ramp and porch area (complete)
- New electrical distribution for Activity Center (complete)
- New semi-permanent lighting and video for presentations in Activity Center (complete)
- New double doors installed between Sanctuary and Activity Center for sound control (complete)
- Bathroom upgrades (complete)
- New Activity Center Storage for Tables/Chairs staging and room dividers (complete)
- Built-in Ministry Communication area on East wall of Activity Center (complete)
- AV improvements:
  - Enhanced Sound in Sanctuary (complete)
  - Enhanced Sound in Activity Center (90% complete)
  - New Video Capabilities for closed circuit/internet feeds, new screens/projection (90% complete)
- New entry doors (Sanctuary and Activity Center) – not started
- Improved Flooring in back of Sanctuary and hallway in between Activity Center and Sanctuary – not started
- Increased area up front by relocating front pew to back (complete)
- New Playgrounds and Recreation (to replace existing that will be demo) – not complete
- **Phase 1 Site Improvement (parking, infrastructure, retention ponds) (complete)**

## **Continued Current Facility Improvements PROPOSED**

Given the current economy and growth trend, it is likely that we will continue to worship in this facility for at least the next two years as we shift our focus to growth. While all of these initiatives are in God's timing, we must prepare for whatever He has in store and be diligent about removing barriers to worship and being equipped. With that said, we are proposing an expansion of the existing facility improvement initiatives to include:

### **Aesthetic Improvements to Sanctuary:**

1. Painting and wall treatments to connect rear of Sanctuary with the front.
2. Refurbished Altar Rail and Chancel
3. New carpeting down center aisle and improved entry area
4. New wood cladding to match Chancel with exposed wood treatment
5. Removal of "Beam" in rear to create single worship space.
6. Refurbish Kitchen

### **Why is this being proposed?**

The current facility improvements have been carefully selected so that building fund money would be focused on new construction and/or items that would survive the construction of a new Worship Center (and those items that will be used directly in a new Worship Center).

While some of the above items fall into that category, the disposition of the current Sanctuary and Kitchen (after the construction of a new Worship Center) is undetermined, though it will be used for some beneficial purpose. Because of the importance of staying within the scope of congregational decisions, we believe the congregation should specifically authorize any expanded initiatives.

It is proposed that these improvements begin immediately and the cost be limited to \$30,000.

Thank you so much for continued support, encouragement and especially prayers as we strive to make the right facility decisions that comes with His Kingdom growth.

On behalf of the Board of Directors,  
Kyle Montgomery Executive Director