

**Good Shepherd Lutheran Church and Early Childhood Center
Campus Redevelopment Update
February 5, 2009**

RECAP

As an ongoing reminder of the congregational resolution, work is proceeding under the following project basis:

- Recommend approval of current design plan for phase 1A and 1B and request ongoing value engineering before finalizing. (1A-New Worship Center; 1B-New Activity Center)
- Immediately begin construction on Site Work Infrastructure in preparation for new construction and to make immediate positive impact on GSLC's existing ministries (*using cash on hand*).
- Continue accepting contributions for GSLC Building Fund (no professional campaign planned at this time).
- Set goal of a \$9mm building fund and begin building construction of phase 1A when contributions/pledges of \$5mm are received AND weekly worship attendance reaches an average of 700 across 3 services.

Current Status of Benchmarks:

Weekly Attendance 526 (average for 2008)

Building Fund Balance \$1,569,908.73

Fellowship Loan Balance \$ 237,500.00

fundraising to begin after we make progress on infrastructure improvements

WHERE ARE WE AS OF JANUARY 2009?

One of the biggest projects to date, clearing the Southeast corner of the Whitestone property, was completed in December 2008. This is the first step in making way for the first parking lot expansion as well as moving playgrounds and adding recreation area enhancements. Additionally, the full design is almost complete for the new worship center and activity center. While the basic footprint has not changed, work on the final design including interiors and aesthetics has moved forward. Valuable input from members Gwen Fridel and Cathy Thiltgen has been instrumental in developing an interior design both respectful of our history and progressive.

Current Facility Improvement Status

As has been reported in past updates, continued aesthetic and functionality improvements are commencing as we prepare for additional growth as well as improve our existing facilities to accommodate growing ministry demands. (i.e. moving student ministry Wed. Night Gathering to Activity Center) Current plan status is as follows:

Underway or Complete:

- Repaint and Update Activity Center (99% complete)
- Improved Sanctuary entry ramp and porch area (99% complete)
- New electrical distribution for Activity Center (complete)
- New semi-permanent lighting and video for presentations in Activity Center (complete)
- New double doors installed between Sanctuary and Activity Center for sound control (complete)
- Bathroom upgrades (95% complete)
- New Activity Center Storage for Tables/Chairs staging and room dividers (complete)
- AV improvements:
 - Enhanced Sound in Sanctuary (complete) and Activity Center (80% complete)
 - New Video Capabilities for closed circuit feeds, new screens/projection (30% complete)
- Land clearing/thinning of Southeast property (complete)

Planned but not Underway:

- New entry doors (Sanctuary and Activity Center)
- Built in Ministry Communication Area on north wall of Activity Center
- Improved flooring in back of Sanctuary and hallway in between Activity Center and Sanctuary
- Increased parking lot space, corner features and parking lot/campus lighting
- New playgrounds and recreation (to replace existing which will be demo for new Worship Center)
- Demolition of Rock House

Thank you so much for continued support, encouragement and especially prayers as we strive to make the right facility decisions that come with His Kingdom growth.

On behalf of the Board of Directors,
Kyle Montgomery Executive Director