



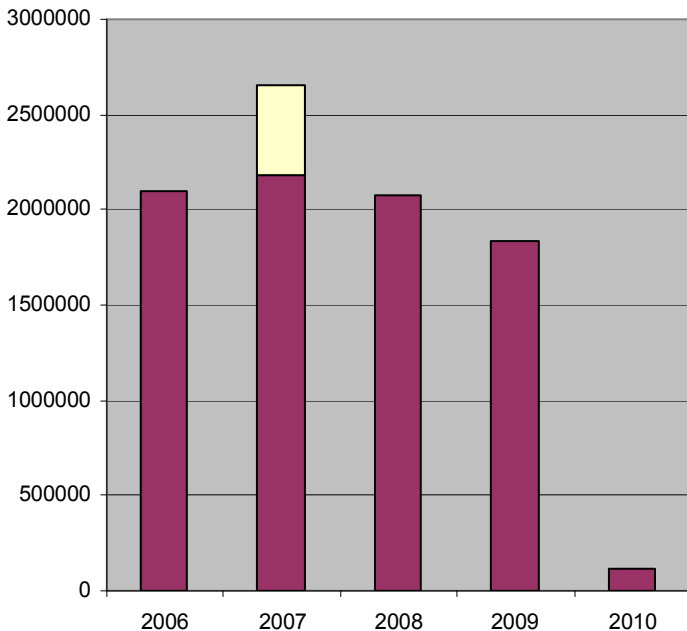
January 2010 FINANCIAL DASHBOARD

Good Shepherd Lutheran Church

Annual Revenue History

2006	\$ 2,094,996.72
2007	\$ 2,646,613.36 *
2008	\$ 2,070,272.19
2009	\$ 1,831,815.69
2010	\$ 117,988.78

* Includes \$464,356.74 income from Parmer land sale used to pay off outstanding debt.



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2009 YTD Revenue Breakout

GSLC Revenue	
Envelope Offering	\$ 52,011.64
Loose Offering	\$ 8,114.52
Tuition	\$ 44,695.58
Other Income	\$ 13,167.04
*TOTAL YTD REVENUE	\$ 117,988.78

*does not include building fund revenue.

Average Sunday Attendance

2006	531
2007	468
2008	516
2009	485
2010	452

Average ECC & Student Ministry (K-12)

ECC Enrollment	87
Sunday School	84
Wednesday Night Gathering	68
Confirmation	18

2009 YTD Expenditures

Ministries

Worship	\$ 665.68
Fellowship	\$ 0.00
Student Ministries	\$ 1,944.64
Early Childhood Center	\$ 13,020.55
Discipleship	\$ 186.44
TOTAL MINISTRIES	\$ 15,817.31

Missions and Outreach

TOTAL MISSIONS AND OUTREACH	\$ 6,673.52
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Administration

(Facilities, equipment, utilities, communications, etc.)

TOTAL ADMINISTRATION	\$ 18,951.50
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Staff and Leadership

Early Childhood Center Comp & Benefits	\$ 36,243.46
Other Ministries Comp & Benefits	\$ 31,996.36
Administration Comp & Benefits	\$ 20,507.24
Additional Expenses	\$ 200.32
TOTAL STAFF AND LEADERSHIP	\$ 88,947.38

TOTAL 2009 YTD EXPENSES	\$ 130,389.71
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	<u>YTD Actual</u>	<u>YTD Budget</u>
Income	\$ 117,988.78	\$ 124,588.51
Expenses	\$ 130,389.71	\$ 134,304.81
Net	(\$ 12,400.93)	(\$ 9,716.30)

For complete income and expense details please visit our website at
www.gslcministries.com go to Leadership then to Reports and Documentation.