



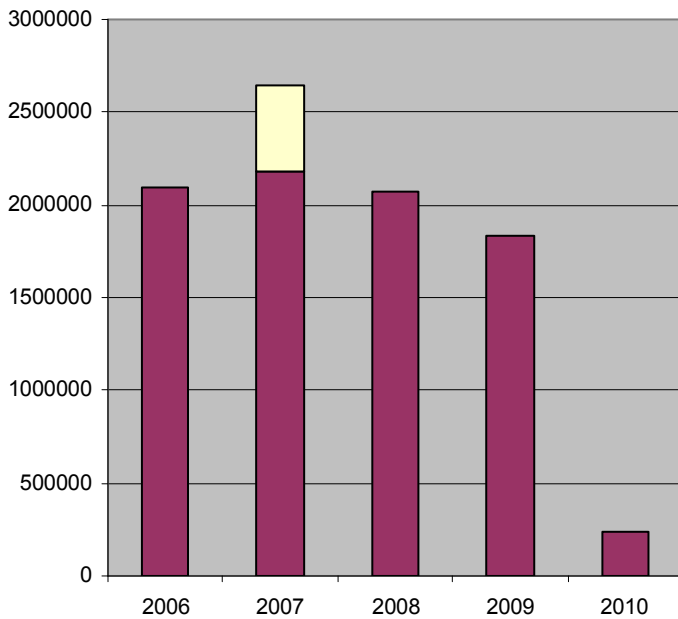
# February 2010 FINANCIAL DASHBOARD

## Good Shepherd Lutheran Church

### Annual Revenue History

2006	\$ 2,094,996.72
2007	\$ 2,646,613.36 *
2008	\$ 2,070,272.19
2009	\$ 1,831,815.69
2010	\$ 234,773.97

\* Includes \$464,356.74 income from Parmer land sale used to pay off outstanding debt.



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### 2009 YTD Revenue Breakout

GSLC Revenue	
Envelope Offering	\$ 101,036.01
Loose Offering	\$ 16,286.47
Tuition	\$ 89,374.21
Other Income	\$ 28,077.28
<b>*TOTAL YTD REVENUE</b>	<b>\$ 234,773.97</b>

\*does not include building fund revenue.

### Average Sunday Attendance

2006	531
2007	468
2008	516
2009	485
2010	452

### Average ECC & Student Ministry (K-12)

ECC Enrollment	87
Sunday School	84
Wednesday Night Gathering	68
Confirmation	18

### 2009 YTD Expenditures

#### **Ministries**

Worship	\$ 1,226.36
Fellowship	\$ 0.00
Student Ministries	\$ 4,551.66
Early Childhood Center	\$ 24,319.74
Discipleship	\$ 245.00
<b>TOTAL MINISTRIES</b>	<b>\$ 30,342.76</b>

#### **Missions and Outreach**

<b>TOTAL MISSIONS AND OUTREACH</b>	<b>\$ 12,304.75</b>
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#### **Administration**

(Facilities, equipment, utilities, communications, etc.)

<b>TOTAL ADMINISTRATION</b>	<b>\$ 38,955.92</b>
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#### **Staff and Leadership**

Early Childhood Center Comp & Benefits	\$ 74,158.30
Other Ministries Comp & Benefits	\$ 63,871.45
Administration Comp & Benefits	\$ 41,052.33
Additional Expenses	\$ 245.32
<b>TOTAL STAFF AND LEADERSHIP</b>	<b>\$ 179,327.40</b>

<b>TOTAL 2009 YTD EXPENSES</b>	<b>\$ 260,930.83</b>
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	<u>YTD Actual</u>	<u>YTD Budget</u>
<b>Income</b>	\$ 234,773.97	\$ 269,766.75
<b>Expenses</b>	\$ 260,930.83	\$ 271,245.93
<b>Net</b>	<b>(\$ 26,156.86)</b>	<b>(\$ 1,479.18)</b>

For complete income and expense details please visit our website at  
[www.gslcministries.com](http://www.gslcministries.com) go to Leadership then to Reports and Documentation.