



SEPTEMBER 2009 FINANCIAL DASHBOARD

Good Shepherd Lutheran Church

Annual Revenue History

2005	\$ 2,143,369.00
2006	\$ 2,094,996.72
2007	\$ 2,646,613.36 *
2008	\$ 2,070,272.19
YTD 2009	\$ 1,261,277.09

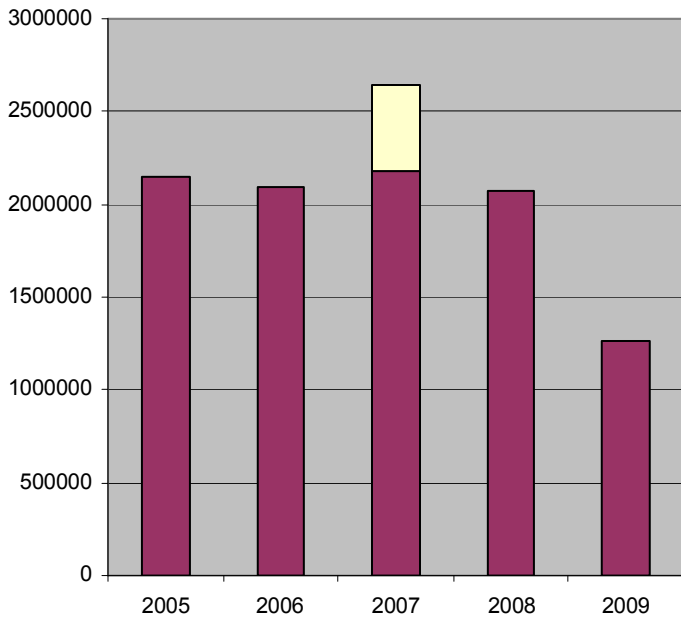
* Includes \$464,356.74 income from Parmer land sale used to pay off outstanding debt.

Average Sunday Attendance

2005	553
2006	531
2007	468
2008	516
2009	510 (2nd Quarter)

Average ECC & Student Ministry (K-12)

ECC Enrollment	89
Sunday School	92
Wednesday Night Gathering	88
Confirmation	41



* Includes \$464,356.74 income from Parmer land sale used to pay off outstanding debt

2009 YTD Expenditures

Ministries

Worship	\$ 9,810.66
Fellowship	\$ 2,130.08
Student Ministries	\$ 14,458.60
Early Childhood Center	\$ 110,251.55
Discipleship	\$ 1,093.15
TOTAL MINISTRIES	\$ 137,744.04

Missions and Outreach

TOTAL MISSIONS AND OUTREACH \$ 73,067.23

Administration

(Facilities, equipment, utilities, communications, etc.)

TOTAL ADMINISTRATION \$ 162,314.74

Staff and Leadership

Early Childhood Center Comp & Benefits	\$ 526,616.98
Other Ministries Comp & Benefits	\$ 237,388.09
Administration Comp & Benefits	\$ 157,575.77
Additional Expenses	\$ 3,701.46
TOTAL STAFF AND LEADERSHIP	\$ 925,282.30

TOTAL 2009 YTD EXPENSES \$ 1,298,408.31

2009 YTD Revenue Breakout

GSLC Revenue	
Envelope Offering	\$ 506,497.34
Loose Offering	\$ 92,939.63
Tuition	\$ 532,519.95
Other Income	\$ 129,320.17
*TOTAL YTD REVENUE	\$ 1,261,277.09

*does not include building fund revenue.

	<u>YTD Actual</u>	<u>YTD Budget</u>
Income	\$1,261,277.09	\$1,460,665.72
Expenses	\$1,298,408.31	\$1,481,093.61
Net	(\$ 37,131.22)	(\$ 20,427.89)

For complete income and expense details please visit our website at
www.gslcministries.com go to Leadership then to Reports and Documentation.