



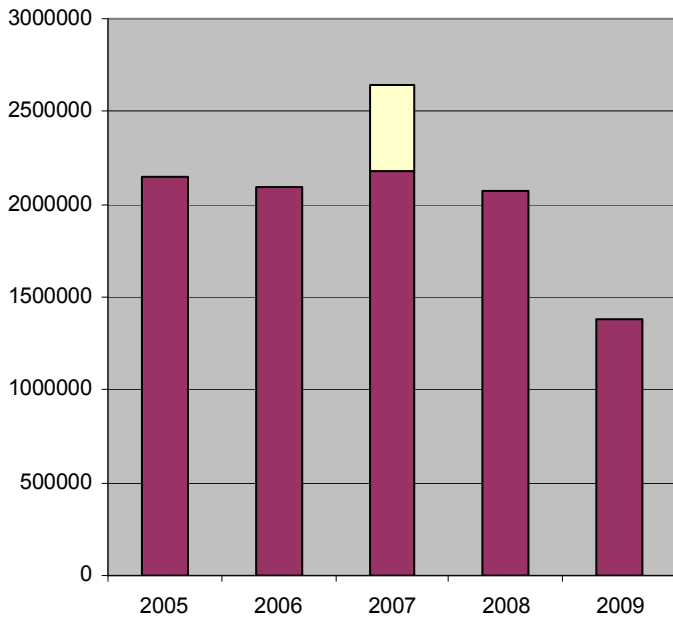
OCTOBER 2009 FINANCIAL DASHBOARD

Good Shepherd Lutheran Church

Annual Revenue History

2005	\$ 2,143,369.00
2006	\$ 2,094,996.72
2007	\$ 2,646,613.36 *
2008	\$ 2,070,272.19
YTD 2009	\$ 1,378,155.97

* Includes \$464,356.74 income from Parmer land sale used to pay off outstanding debt.



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2009 YTD Revenue Breakout

GSLC Revenue	
Envelope Offering	\$ 560,028.43
Loose Offering	\$ 103,940.34
Tuition	\$ 574,855.01
Other Income	\$ 139,332.19
*TOTAL YTD REVENUE	\$ 1,378,155.97

*does not include building fund revenue.

Average Sunday Attendance

2005	553
2006	531
2007	468
2008	516
2009	510 (2nd Quarter)

Average ECC & Student Ministry (K-12)

ECC Enrollment	89
Sunday School	92
Wednesday Night Gathering	88
Confirmation	41

2009 YTD Expenditures

Ministries

Worship	\$ 10,372.95
Fellowship	\$ 3,613.62
Student Ministries	\$ 15,225.53
Early Childhood Center	\$ 124,156.14
Discipleship	\$ 1,570.68
TOTAL MINISTRIES	\$ 154,938.92

Missions and Outreach

TOTAL MISSIONS AND OUTREACH \$ 82,162.16

Administration

(Facilities, equipment, utilities, communications, etc.)

TOTAL ADMINISTRATION \$ 183,254.85

Staff and Leadership

Early Childhood Center Comp & Benefits	\$ 566,257.86
Other Ministries Comp & Benefits	\$ 263,825.99
Administration Comp & Benefits	\$ 177,050.83
Additional Expenses	\$ 4,399.61
TOTAL STAFF AND LEADERSHIP	\$ 1,011,534.29

TOTAL 2009 YTD EXPENSES \$ 1,431,890.22

	<u>YTD Actual</u>	<u>YTD Budget</u>
Income	\$ 1,378,155.97	\$ 1,672,153.09
Expenses	\$ 1,431,890.22	\$ 1,675,857.82
Net	(\$ 53,734.25)	(\$ 3,704.73)

For complete income and expense details please visit our website at
www.gslcministries.com go to Leadership then to Reports and Documentation.