



November 2009 FINANCIAL DASHBOARD

Good Shepherd Lutheran Church

Annual Revenue History

2005	\$ 2,143,369.00
2006	\$ 2,094,996.72
2007	\$ 2,646,613.36 *
2008	\$ 2,070,272.19
YTD 2009	\$ 1,691,675.11

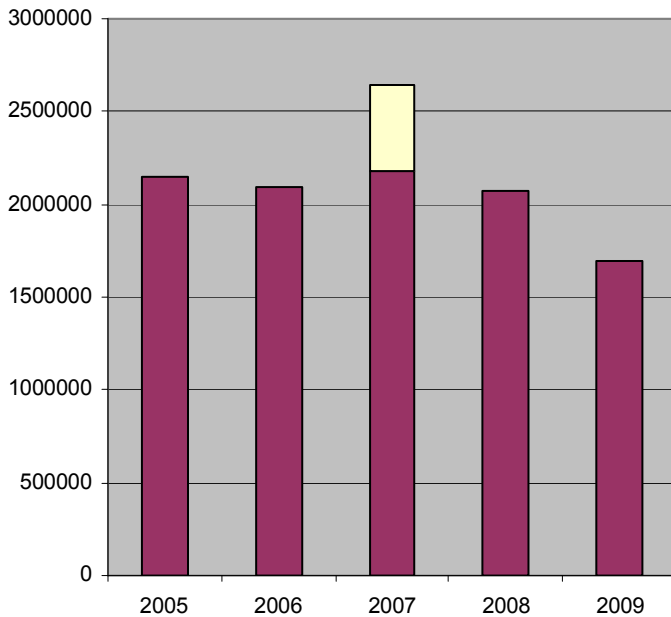
* Includes \$464,356.74 income from Parmer land sale used to pay off outstanding debt.

Average Sunday Attendance

2005	553
2006	531
2007	468
2008	516
2009	510 (2nd Quarter)

Average ECC & Student Ministry (K-12)

ECC Enrollment	89
Sunday School	92
Wednesday Night Gathering	88
Confirmation	41



* Includes \$464,356.74 income from Parmer land sale used to pay off outstanding debt

2009 YTD Expenditures

Ministries

Worship	\$ 12,378.21
Fellowship	\$ 3,685.14
Student Ministries	\$ 18,096.87
Early Childhood Center	\$ 148,680.74
Discipleship	\$ 1,858.34
TOTAL MINISTRIES	\$ 184,699.30

Missions and Outreach

TOTAL MISSIONS AND OUTREACH \$ 108,720.10

Administration

(Facilities, equipment, utilities, communications, etc.)

TOTAL ADMINISTRATION \$ 222,028.51

Staff and Leadership

Early Childhood Center Comp & Benefits	\$ 649,690.38
Other Ministries Comp & Benefits	\$ 328,819.47
Administration Comp & Benefits	\$ 222,624.35
Additional Expenses	\$ 5,664.53
TOTAL STAFF AND LEADERSHIP	\$ 1,206,798.73

TOTAL 2009 YTD EXPENSES \$ 1,722,246.64

2009 YTD Revenue Breakout

GSLC Revenue	
Envelope Offering	\$ 679,285.60
Loose Offering	\$ 122,565.60
Tuition	\$ 661,362.52
Other Income	\$ 228,461.39
*TOTAL YTD REVENUE	\$ 1,564,046.11

*does not include building fund revenue.

	<u>YTD Actual</u>	<u>YTD Budget</u>
Income	\$1,691,675.11	\$2,037,349.10
Expenses	\$1,722,246.64	\$2,043,324.57
Net	(\$ 30,571.53)	(\$ 5,975.47)

For complete income and expense details please visit our website at
www.gslcministries.com go to Leadership then to Reports and Documentation.