



MARCH 2009 FINANCIAL DASHBOARD

Good Shepherd Lutheran Church

Annual Revenue History

2005	\$ 2,143,369.00
2006	\$ 2,094,996.72
2007	\$ 2,646,613.36 *
2008	\$ 2,070,272.19
YTD 2009	\$ 525,069.05

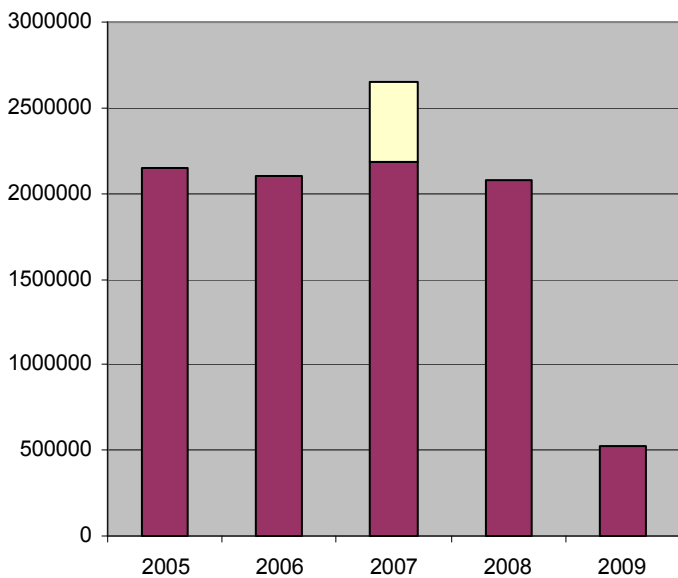
* Includes \$464,356.74 income from Parmer land sale used to pay off outstanding debt.

Average Sunday Attendance

2005	553
2006	531
2007	468
2008	516
2009	497 (1 st Quarter)

Average ECC & Student Ministry (K-12)

ECC Enrollment	188
Sunday School	92
Wednesday Night Gathering	100
Confirmation	41



* Includes \$464,356.74 income from Parmer land sale used to pay off outstanding debt

2009 YTD Expenditures

Ministries

Worship	\$ 2,904.72
Student Ministries	\$ 6,782.88
Early Childhood Center	\$ 41,364.48
Discipleship	\$ 421.33
TOTAL MINISTRIES	\$ 51,473.41

Missions and Outreach

TOTAL MISSIONS AND OUTREACH \$ 32,630.54

Administration

(Facilities, equipment, utilities, communications, etc.)

TOTAL ADMINISTRATION \$ 57,935.86

Staff and Leadership

Early Childhood Center Comp & Benefits	\$ 229,552.77
Other Ministries Comp & Benefits	\$ 97,420.12
Administration Comp & Benefits	\$ 60,820.53
Additional Expenses	\$ 2,347.16
TOTAL STAFF AND LEADERSHIP	\$ 390,140.58

TOTAL 2009 YTD EXPENSES \$ 532,180.39

2009 YTD Revenue Breakout

GSLC Revenue	
Envelope Offering	\$ 206,654.68
Loose Offering	\$ 31,244.89
Tuition	\$ 241,043.52
Other Income	\$ 46,125.96
*TOTAL YTD REVENUE	\$ 525,069.05

*does not include building fund revenue.

	<u>YTD Actual</u>	<u>YTD Budget</u>
Income	\$525,069.05	\$287,286.79
Expenses	\$532,180.39	\$571,785.91
Net	(\$ 7,111.34)	(\$ 705.19)

For complete income and expense details please visit our website at
www.gslcministries.com go to Leadership then to Reports and Documentation.