



FEBRUARY 2009 FINANCIAL DASHBOARD

Good Shepherd Lutheran Church

Annual Revenue History

2005	\$ 2,143,369.00
2006	\$ 2,094,996.72
2007	\$ 2,646,613.36 *
2008	\$ 2,070,272.19
YTD 2009	\$ 316,236.97

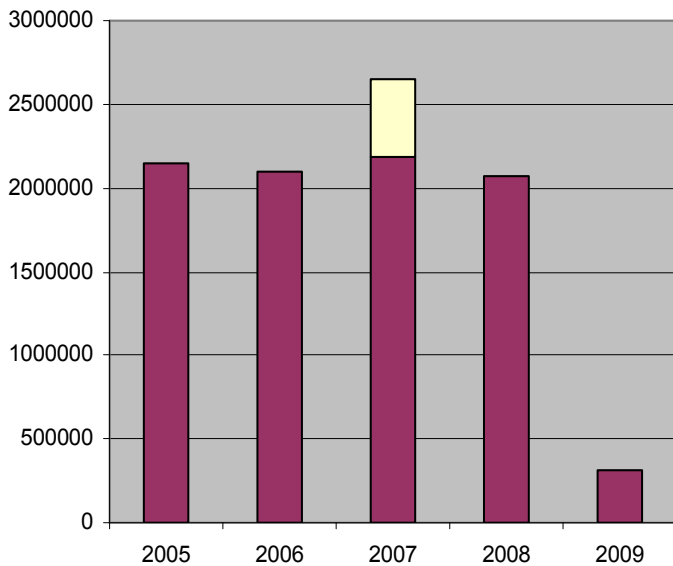
* Includes \$464,356.74 income from Parmer land sale used to pay off outstanding debt.

Average Sunday Attendance

2005	553
2006	531
2007	468
2008	516
2009	497 (1 st Quarter)

Average ECC & Student Ministry (K-12)

ECC Enrollment	188
Sunday School	92
Wednesday Night Gathering	100
Confirmation	41



* Includes \$464,356.74 income from Parmer land sale used to pay off outstanding debt

2009 YTD Expenditures

Ministries

Worship	\$ 1,562.77
Student Ministries	\$ 3,103.61
Early Childhood Center	\$ 27,507.19
Discipleship	\$ 188.18
TOTAL MINISTRIES	\$ 32,361.75

Missions and Outreach

TOTAL MISSIONS AND OUTREACH \$ 19,116.09

Administration

(Facilities, equipment, utilities, communications, etc.)

TOTAL ADMINISTRATION \$ 37,789.20

Staff and Leadership

Early Childhood Center Comp & Benefits	\$ 156,176.22
Other Ministries Comp & Benefits	\$ 65,884.01
Administration Comp & Benefits	\$ 40,730.81
Additional Expenses	\$ 1,612.67
TOTAL STAFF AND LEADERSHIP	\$ 264,403.71

TOTAL 2009 YTD EXPENSES \$ 353,670.75

2009 YTD Revenue Breakout

GSLC Revenue	
Envelope Offering	\$ 128,557.05
Loose Offering	\$ 13,338.57
Tuition	\$ 152,333.41
Other Income	\$ 22,007.94
*TOTAL YTD REVENUE	\$ 316,236.97

*does not include building fund revenue.

	<u>YTD Actual</u>	<u>YTD Budget</u>
Income	\$316,236.97	\$334,675.73
Expenses	\$353,670.75	\$371,691.70
Net	(\$37,433.78)	(\$37,015.97)

For complete income and expense details please visit our website at
www.gslcministries.com go to Leadership then to Reports and Documentation.