



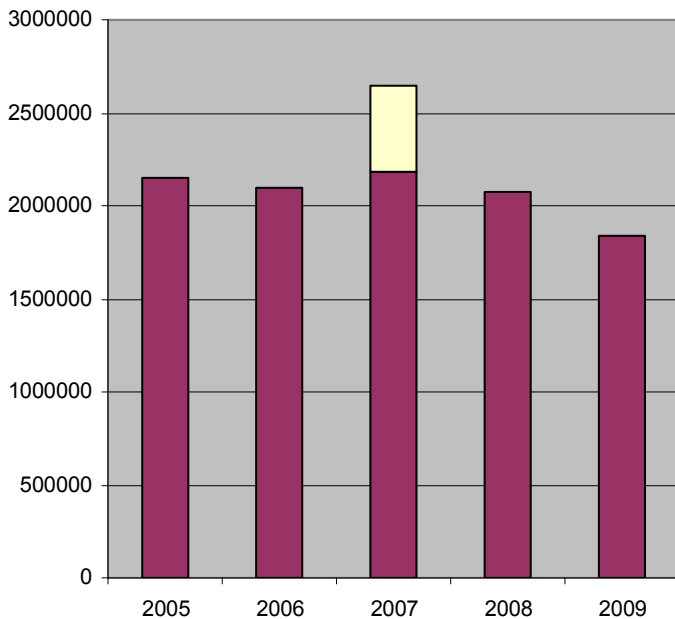
December 2009 FINANCIAL DASHBOARD

Good Shepherd Lutheran Church

Annual Revenue History

2005	\$ 2,143,369.00
2006	\$ 2,094,996.72
2007	\$ 2,646,613.36 *
2008	\$ 2,070,272.19
YTD 2009	\$ 1,831,815.69

* Includes \$464,356.74 income from Parmer land sale used to pay off outstanding debt.



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2009 YTD Revenue Breakout

GSLC Revenue	
Envelope Offering	\$ 744,446.49
Loose Offering	\$ 134,072.02
Tuition	\$ 706,795.56
Other Income	\$ 246,501.62
*TOTAL YTD REVENUE	\$ 1,831,815.69

*does not include building fund revenue.

Average Sunday Attendance

2005	553
2006	531
2007	468
2008	516
2009	485

Average ECC & Student Ministry (K-12)

ECC Enrollment	89
Sunday School	85
Wednesday Night Gathering	90
Confirmation	40

2009 YTD Expenditures

Ministries

Worship	\$ 15,132.86
Fellowship	\$ 3,685.14
Student Ministries	\$ 18,721.23
Early Childhood Center	\$ 172,085.79
Discipleship	\$ 1,929.18
TOTAL MINISTRIES	\$ 211,554.20

Missions and Outreach

TOTAL MISSIONS AND OUTREACH \$ 118,910.59

Administration

(Facilities, equipment, utilities, communications, etc.)

TOTAL ADMINISTRATION \$ 245,626.40

Staff and Leadership

Early Childhood Center Comp & Benefits	\$ 689,690.51
Other Ministries Comp & Benefits	\$ 357,716.87
Administration Comp & Benefits	\$ 242,935.48
Additional Expenses	\$ 7,618.11
TOTAL STAFF AND LEADERSHIP	\$1,297,960.97

TOTAL 2009 YTD EXPENSES \$ 1,874,052.16

	<u>YTD Actual</u>	<u>YTD Budget</u>
Income	\$1,831,815.69	\$2,223,071.43
Expenses	\$1,874,052.16	\$2,223,071.43
Net	(\$ 42,236.47)	\$.00

For complete income and expense details please visit our website at
www.gslcministries.com go to Leadership then to Reports and Documentation.