

**Good Shepherd Lutheran Church and Early Childhood Center  
Campus Redevelopment Update  
June 1, 2008**

**RECAP**

The last report on May 4, 2008, updated the congregation on the schematic design and Board actions regarding the authorization of funds to complete the schematic design and cost estimating. This report will suspend the typical format to focus on important upcoming design presentations and the formal congregational meeting on June 29, 2008, at 12:30p.

**DESIGN PRESENTATIONS (FINALLY)**

After months of prayer, meetings, and other church visits, we have a draft schematic floor plan design to review and provide input for. As reported in the *Imagine* campaign closeout letter to the congregation, a draft floor plan was originally received in early May and input from staff and key ministry leaders has been proceeding throughout the month of May. While it is impossible to reach every individual and ministry, those ministries that require specific facility amenities have been the focus and has already resulted in a third revision as we approach the final design.

The final stages of design input will occur throughout the month of June and will involve three Sunday informal kiosk presentations in the Activity Center between services and an evening presentation on June 16<sup>th</sup> for small group representatives.

**What Can You Expect in the June Design Presentations?**

June 1<sup>st</sup>, June 8<sup>th</sup>, June 22<sup>nd</sup> (Kiosk Presentations)

Much like the master plan concept presentations, a kiosk with the current schematic design will be available in the Activity Center between services. Board members will be available to answer questions and receive input to consider before the final design is presented. While only the floor plan will be available for review on June 1<sup>st</sup>, the June 8<sup>th</sup> and June 22<sup>nd</sup> meetings will include an artist's rendering of the outside elevations so that the congregation can begin to visualize the overall building design and provide input for that portion as well.

June 29<sup>th</sup> (Formal Congregational Meeting)

In order to move forward beyond the design phase of this project, the congregation will be asked to vote on the next step to authorize actual construction to begin. This meeting is essential for presenting the final design, cost estimate and construction timeline as mandated by the current motion from the congregation. During the design phase of this project, the architect has been challenged with the requirement to design a space that is not only expandable, but can also be built in phases (if necessary). This is a challenge in that we want new phases that do not actually appear as add-ons. Construction should also continue without displacing ongoing ministries. Knowing this, the congregation will be presented with several options (and their costs) to consider. In other words, the congregation as a whole will decide on our next steps based on information provided on behalf of the Board of Directors. While the Board of Directors will make its recommendation, the congregation will provide the final decision. Therefore, you can expect an approximation of the following options and accompanying cost estimates:

- |                                    |                                    |
|------------------------------------|------------------------------------|
| A. Site Development                | C. Site Development plus Phase 1 B |
| B. Site Development plus Phase 1 A | D. Take no action at this time     |

To assist the congregation with their decision, additional information will be provided that outlines current building funds on hand, notes receivable, accrued liabilities, expenses to-date and comfortable borrowing ability.

The month of June will be a very exciting month with regard to our campus redevelopment. I ask that you pray for GSLC during this next phase and specifically that we strive to be God honoring with our plans. Thanks to God for our blessings as a church and for continued focus on ministry and missions.

On behalf of the Board of Directors,  
Kyle Montgomery  
*Executive Director*  
*Good Shepherd Lutheran Church*  
*and Early Childhood Center*