

**Good Shepherd Lutheran Church and Early Childhood Center
Campus Redevelopment Update
December 5, 2008**

RECAP

As an ongoing reminder of the congregational resolution, work is proceeding under the following project basis:

- Recommend approval of current design plan for phase 1A and 1B and request ongoing value engineering before finalizing. (1A - New Worship Center; 1B - New Activity Center)
- Immediately begin construction on Site Work Infrastructure in preparation for new construction and to make immediate positive impact on GSLC's existing ministries (*using cash on hand*).
- Continue accepting contributions for GSLC Building Fund (no professional campaign planned at this time).
- Set goal of a \$9mm building fund and begin building construction of phase 1A when contributions/pledges of \$5mm are received AND weekly worship attendance reaches an average of 700 across 3 services.

Current Status of Benchmarks:

Weekly Attendance	527
Building Fund	fundraising to begin <i>after</i> we make progress on infrastructure improvements

WHERE ARE WE AS OF NOVEMBER/DECEMBER 2008?

INITIAL LAND CLEARING TO BEGIN OVER THE NEXT 3 WEEKS!!!

While the final site development permit is yet to be issued (application has been submitted and is still under review), we are going to proceed with the initial clearing of the southeast corner of the property. This is the area currently heavily wooded and is the site of both new playgrounds and parking lot. As the building of the new parking areas commence, we will begin in this area so that we have ample parking by the time the current parking lots are redeveloped.

What You Can Expect Going Forward

Continued aesthetic and functionality improvements are commencing as we prepare for additional growth as well as improve our existing facilities to accommodate growing ministry demands (i.e. moving student ministry Wed. Night Gathering to Activity Center). **Current plan status is as follows:**

Underway or Complete

- Repaint and Update Activity Center (95% complete)
- Improved Sanctuary entry ramp and porch area (99% complete)
- New electrical distribution for Activity Center (complete)
- New semi-permanent lighting and video for presentations in Activity Center (70% complete)
- New double doors installed between Sanctuary and Activity Center for sound control (complete)
- Bathroom upgrades (95% complete)
- New Activity Center Storage for Tables/Chairs staging and room dividers (80% complete)

Planned but not Underway

- New Entry Doors (Sanctuary and Activity Center)
- Built in Ministry Communication area on north wall of Activity Center
- Improved Flooring in back of Sanctuary and hallway in between Activity Center and Sanctuary
- AV improvements:
 - Enhanced Sound in Sanctuary and Activity Center
 - New Video Capabilities for closed circuit feeds, new screens/projection
- Land clearing/thinning of southeast property
- Increased Parking Lot space, Corner features and parking lot/campus lighting
- New Playgrounds & Recreation (to replace existing which will undergo demo for new Worship Center)
- Demolition of Rock House

Keep in mind that each of the improvements are being designed and planned so that they can be used as a part of future development and not be wasted dollars. Some equipment purchases will be rolled into the new facilities and others will be used in the repurposing of existing facilities. Please rest assured we are doing everything we can to be good stewards of our resources. Thank you so much for continued support, encouragement and especially prayers as we strive to make the right facility decisions that come with His Kingdom growth.

On behalf of the Board of Directors,
Kyle Montgomery Executive Director