

**Good Shepherd Lutheran Church and Early Childhood Center
Campus Redevelopment Update
October 17, 2008**

RECAP

As reported in the last update on September 16, 2008, work has been focused over the past several months on completion of the civil engineering portion of campus redevelopment and full design, as required for the City of Cedar Park Site Development Permit and final Building Permit. As an ongoing reminder of the congregational resolution, work is proceeding under the following project basis:

- Recommend approval of current design plan for phase 1A and 1B and request ongoing value engineering before finalizing.
- Immediately begin construction on Site Work Infrastructure in preparation for new construction and to make immediate positive impact on GSLC's existing ministries (using cash on hand).
- Continue accepting contributions for GSLC Building Fund (no professional campaign planned at this time).
- Set goal of a \$9mm building fund and begin building construction of phase 1A when contributions/pledges of \$5mm are received AND weekly worship attendance reaches an average of 700 across 3 services.

WHERE ARE WE AS OF OCTOBER 2008?

Building Design (Building Permit)

- Schematic Design Documents have been completed (October 1) except for final Audio/Visual consultation and recommendations
- Completion of Full Design Documents was expected to be November 1, but has been shifted to November 15 (to incorporate complete Audio/Visual recommendations for design)
- Completion of full Construction Documents – Christmas 2008

Site Work / Infrastructure (Site Development Permit)

All of the civil engineering work has been completed and the information is currently being compiled for an October 24th submittal to the City of Cedar Park for request of a Site Development Permit. The Site Development Permit is required before any actual building permits can be issued and includes all of the utility plans, parking, drainage and building footprint locations. Playground relocation, demolition and some site improvements will commence upon issuance of the Site Development Permit. Provided the city cooperates, major activity will begin before the end of the year.

What You Can Expect Going Forward

As has been reported in past updates, some continued aesthetic and functionality improvements are commencing as we prepare for additional growth as well as improve our existing facilities to accommodate growing ministry demands. Specifically, over the next several weeks, interior painting and added storage capacity construction will occur in the activity center. Entry ways are also being enhanced on both the current sanctuary and activity center, as well as audio/visual enhancement in both the activity center and sanctuary.

The activity center changes are necessary not only for general upkeep and maintenance, but also necessary to equip the space for increased Student Ministry attendance which has completely outgrown the "tin building". The enhanced activity center will also provide overflow seating for our worship services. In this way, the space will be utilized much like it was during the 35th anniversary celebration and will incorporate increased attendance on Sunday (as needed) and also Christmas services, and Easter services. This will allow us to combine some of our special services without having to move offsite and to be able to worship together as a family.

Please continue to be in prayer as God blesses us with increasing responsibility that comes with His Kingdom growth.

On behalf of the Board of Directors,
Kyle Montgomery Executive Director